

Appendix D – Scenarios

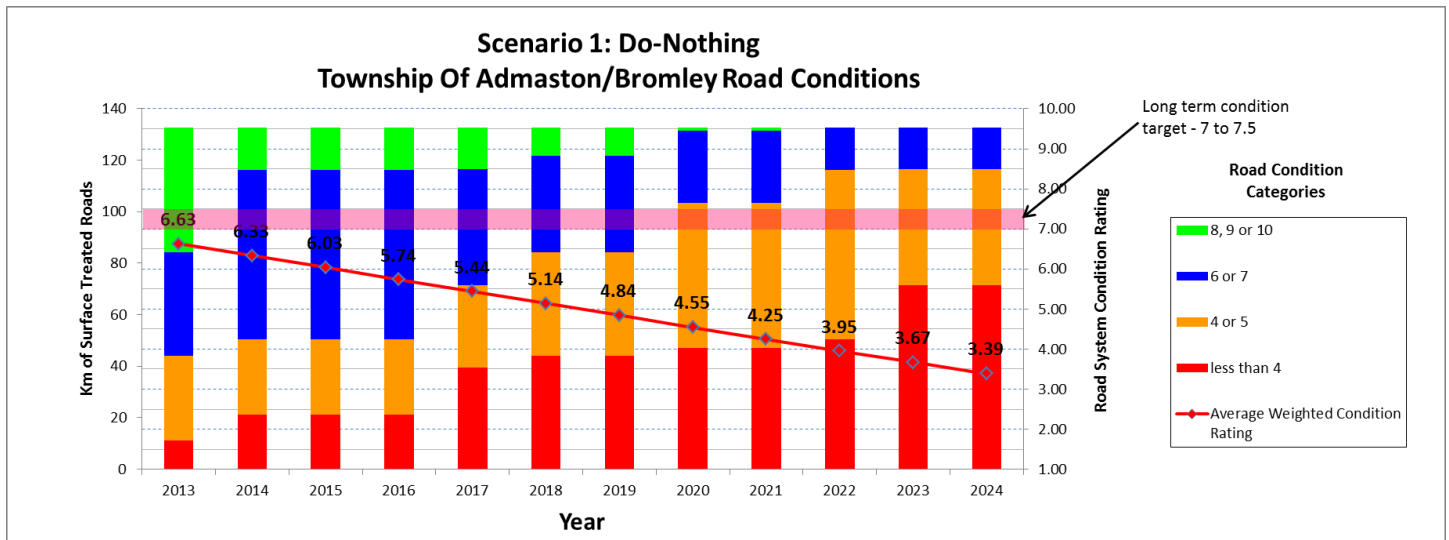
Scenario No.	Scenario Description	Current (2013) Road Condition	End of Period (2024) Road Condition	Road Condition Target	Cost (\$/year)
1	Do-Nothing	6.63	3.35	7.0-7.5	\$ -
2**	Defer maintenance for Rural AADT<400, then convert to Gravel at end of life. Only Rehabilitate Priority Roads.	6.63	5.65	7.0-7.5	\$ 598,378
3	Only Rehabilitate Surfaces.	6.63	6.43	7.0-7.5	\$ 669,739
4*	Defer maintenance for Rural AADT<200, convert to Gravel at end of life. Only Rehabilitate other roads.	6.63	6.90	7.0-7.5	\$ 898,028
5	Rehabilitate Roadways (ditching, culverts, ect.)	6.63	6.92	7.0-7.5	\$ 1,046,070
6	Based on Roads Needs Study	6.63	7.67	7.0-7.5	\$ 1,804,836
7	Unlimited Funding Scenario	6.63	8.96	7.0-7.5	\$ 5,220,857

1. Cost is expressed in 2013 dollars, future years budgets to be inflation adjusted.

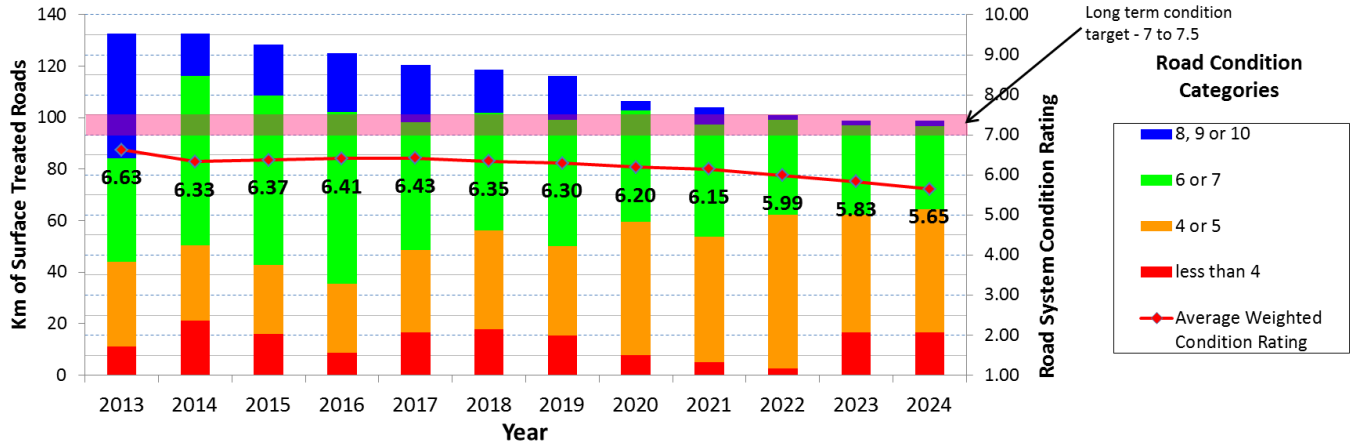
2. Changes to these presented values are anticipated as the Asset Management Plan is finalized.

* Analysis includes conversion costs of 4.1 km of surface treated roads to gravel by 2024, and estimated savings of 5,000

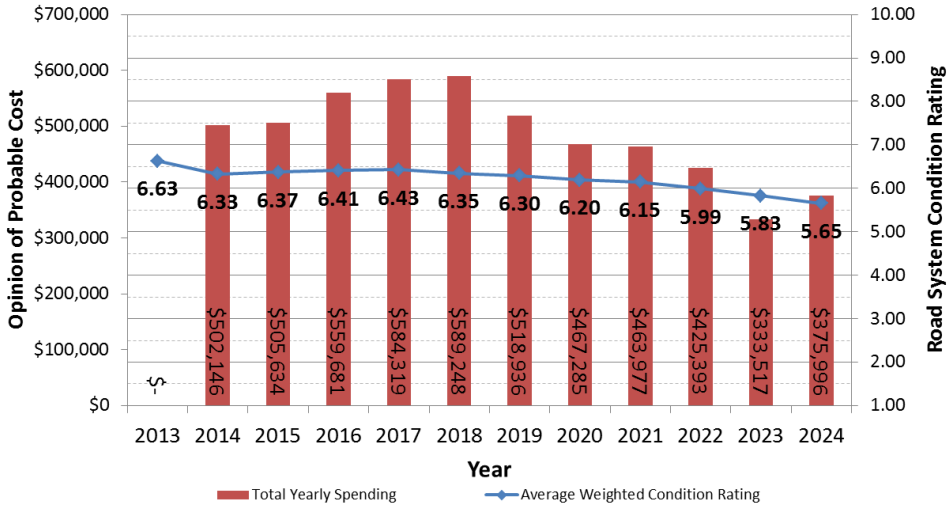
** Analysis includes conversion costs of ~34 km of surface treated roads to gravel by 2024, and additional estimated yearly costs of 150,000



Scenario 2: Township Of Admaston/Bromley Road Conditions

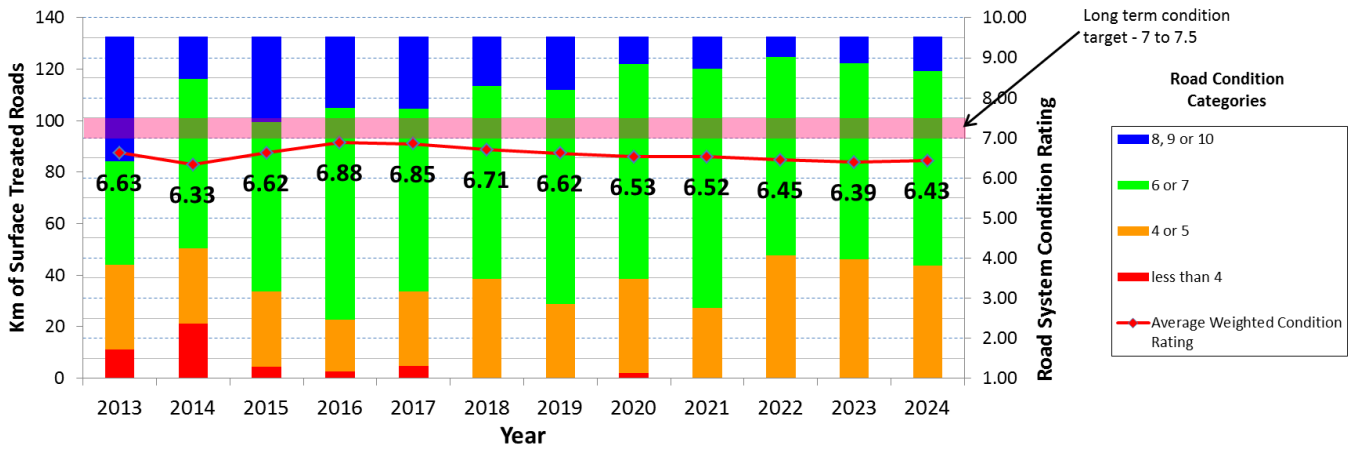


Scenario 2: Spending and Road System Condition Projections 2014-2024

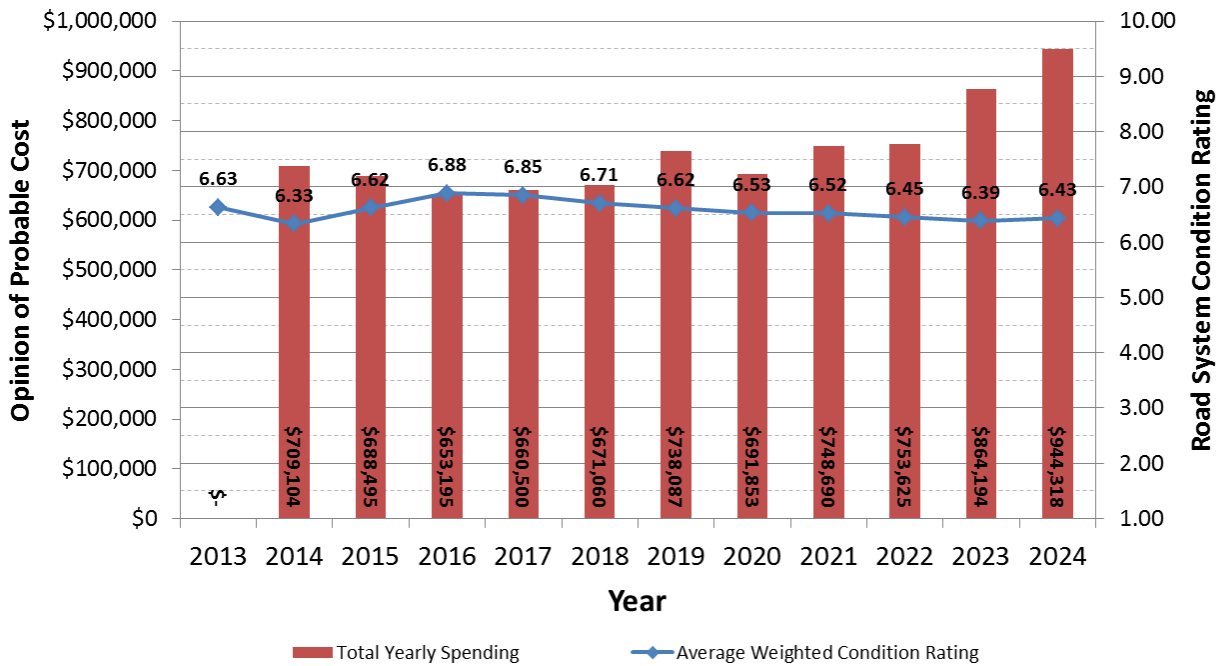


2014							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Land Use	Cost
OPG01	OPEONGO RD	2.4	LCB		5 Resurface Rural LCB Roadway	RURAL	\$ 212,400.00
EGA03	EGAN LINE	1.8	LCB		3 Gravelled	RURAL	\$ 162,000.00
MCP02	MCPEAK LINE	1.8	LCB		3 Gravelled	RURAL	\$ 162,000.00
HAR01	HARVEYS CRESCENT	0.7	LCB ON CONCRE		3 Gravelled	RURAL	\$ 100,800.00
EME01A	EMELIN ST.	0.1	LCB		3 Resurface 0.3km Rural HCB	SEMI-URBAN	\$ 14,400.00
EME01B	EMELIN ST.	0.2	LCB		3 Resurface 0.3km Rural HCB	SEMI-URBAN	\$ 18,000.00
FIT01	FITZPATRICK ST.	0.6	LCB		3 2013 Reconstruct as Rural - Pulverize Existing and Gravel	SEMI-URBAN	\$ 54,000.00
2015							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Land Use	Cost
PUC03	PUCKER ST.	3.7	LCB		4 Scarify + 150A + PDST 3.7km	RURAL	\$ 333,000.00
EGA02	EGAN LINE	1.8	LCB		3 Gravelled	RURAL	\$ 162,000.00
KEN01	KENNELLY RD	1.6	LCB		3 Gravelled	RURAL	\$ 144,000.00
2016							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Land Use	Cost
PUC02	PUCKER ST.	0.6	LCB		5 Scarify +150A + PDST 0.6km	RURAL	\$ 54,000.00
PUC04	PUCKER ST.	3.06	LCB		5 Resurface PDST 3.06 km	RURAL	\$ 275,400.00
KEN02	KENNELLY RD	1.9	LCB		4 Gravelled	RURAL	\$ 171,000.00
MCG01	MCGAGHRAN RD.	2.5	LCB		4 Gravelled	RURAL	\$ 225,000.00
2017							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Land Use	Cost
BAR01	BARR LINE	0.7	LCB		6 Resurface Rural HCB	RURAL	\$ 100,800.00
CHE02	CHEESE FACTORY RD	0.6	LCB		6 Resurface 0.6km PDST	RURAL	\$ 54,000.00
SNA01	SNAKE RIVER LINE	1.8	LCB		5	RURAL	\$ 259,200.00
EGA01	EGAN LINE	1.9	LCB		4 Gravelled	RURAL	\$ 171,000.00
GRO02	GROVES ST.	0.1	LCB		6 Resurface 0.1km Semi-urban HCB	SEMI-URBAN	\$ 14,400.00
HIL01	HILL ST.	0.08	LCB		6 80m semi-urban resurfacing	SEMI-URBAN	\$ 11,520.00
KIN01	KING ST.	0.1	LCB		6 Resurfacing 0.1 km Rural HCB	SEMI-URBAN	\$ 14,400.00
2018							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Land Use	Cost
BAR01A	BARR LINE	1.8	LCB		6 Resurface Rural HCB	RURAL	\$ 259,200.00
SNA02	SNAKE RIVER LINE	1.8	SST ON HCB		7 1.8km HCB Resurface	RURAL	\$ 162,000.00
PIN02	PINE VALLEY RD.	2.5	LCB		3 Gravelled	RURAL	\$ 225,000.00
2019							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Land Use	Cost
DIL02	DILLABOUGH RD.	1.3	LCB		5 Gravelled	RURAL	\$ 117,000.00
DIL03	DILLABOUGH RD.	1.3	LCB		5 Gravelled	RURAL	\$ 117,000.00
FOY05	FOY RD	1.8	LCB		5 Gravelled	RURAL	\$ 162,000.00
LYN01	LYNCH RD	1.8	LCB		5 Gravelled	RURAL	\$ 162,000.00
PIN01B	PINE VALLEY RD.	0.7	LCB		5 Gravelled	RURAL	\$ 63,000.00
RIC04	RICE LINE	1.7	LCB		5 Gravelled	RURAL	\$ 153,000.00
FOY04	FOY RD	1	LCB		5 Gravelled	RURAL	\$ 90,000.00
GRO01	GROVES ST.	0.1	LCB		7 Resurface 0.1km semi-urban	SEMI-URBAN	\$ 14,400.00
KIN02	KING ST.	0.1	LCB		7 Resurface 0.1 km semi-urban HCB	SEMI-URBAN	\$ 14,400.00
2020							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Land Use	Cost
SNA03	SNAKE RIVER LINE	1.5	SST ON HCB		7 1.5km HCB resurface	RURAL	\$ 135,000.00
SOU08	SOUTH MCNAUGHTON RD	1.7	LCB		7 Resurface PDST	RURAL	\$ 153,000.00
CAM03	CAMPBELL LINE	2.64	LCB		5 Gravelled	RURAL	\$ 237,600.00
2021							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Land Use	Cost
BAR01E	BARR LINE	1.8	LCB		7 Resurface Rural HCB	RURAL	\$ 259,200.00
RIC03A	RICE LINE	1.5	LCB		5 Gravelled	RURAL	\$ 216,000.00
BUR03	BURWELL RD	0.8	LCB		5 Gravelled	RURAL	\$ 115,200.00
RIV01	RIVERVIEW DRIVE	0.6	LCB		5 Gravelled	RURAL	\$ 86,400.00
LAU01	LAUREL CRESCENT	0.14	LCB		5 Gravelled	RURAL	\$ 20,160.00
2022							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Land Use	Cost
BAR01C	BARR LINE	1.8	LCB		7 Resurface Rural HCB	RURAL	\$ 259,200.00
DIL04	DILLABOUGH RD.	1.3	LCB		6 Gravelled	RURAL	\$ 117,000.00
MOU01	MOUNT ST. PATRICK RD	0.15	LCB		6 Gravelled	RURAL	\$ 13,500.00
MOU02	MOUNT ST. PATRICK RD	0.7	LCB		6 Gravelled	RURAL	\$ 63,000.00
2023							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Land Use	Cost
MIC09	MICKSBURG RD.	1.9	LCB		7 1.9km HCB Resurface	SEMI-URBAN	\$ 273,600.00
2024							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Land Use	Cost
SOU09	SOUTH MCNAUGHTON RD	2.1	LCB		8	RURAL	\$ 302,400.00

Scenario 3: Township Of Admaston/Bromley Projected Road Conditions

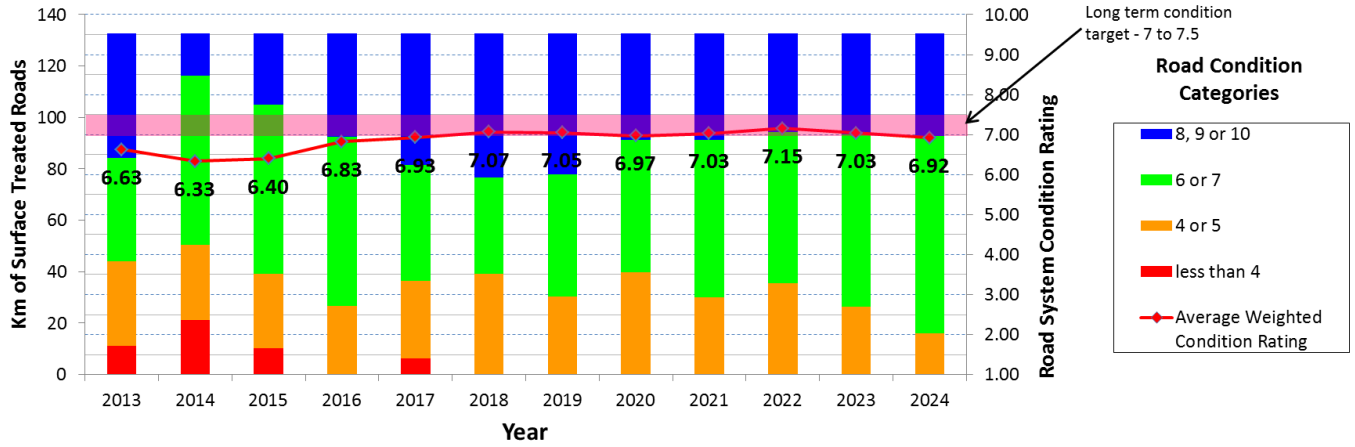


Scenario 3: Spending and Road System Condition Projections 2014-2024

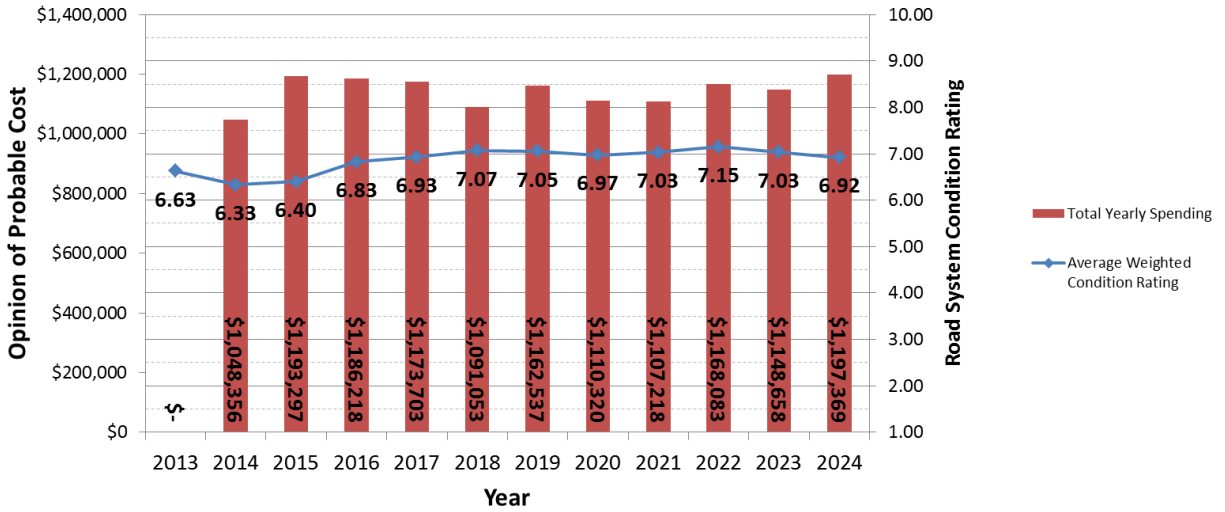


2014							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
FIT01	FITPATRICK ST.	0.6	LCB	3	2013 Reconstruct as Rural - Pulverize Existing and Gravel	SEMI-URBAN	\$ 22,800
EME01B	EMELIN ST.	0.2	LCB	3	Resurface 0.3km Rural HCB	SEMI-URBAN	\$ 7,600
KEN01	KENNELLY RD	1.6	LCB	3	Resurface 1.4km Reconstruct 0.2km at RailRoad Crossing	RURAL	\$ 60,800
PIN02	PINE VALLEY RD.	2.5	LCB	3	Resurface 2.5km Rural LCB	RURAL	\$ 95,000
MCP02	MCPEAK LINE	1.8	LCB	3	Resurface 1.8 Rural LCB Road	RURAL	\$ 68,400
EGA02	EGAN LINE	1.8	LCB	3	Resurface 1.8 km LCB	RURAL	\$ 68,400
EGA03	EGAN LINE	1.8	LCB	3	1.8km resurface LCB	RURAL	\$ 68,400
HAR01	HARVEYS CRESCENT	0.7	HCB ON CONCRETE	3	Reconstruct Rural (427k) + concrete removal premium (300k)	RURAL	\$ 91,000
KEN02	KENNELLY RD	1.9	LCB	4	Resurface 1.9km	RURAL	\$ 72,200
PUC03	PUCKER ST.	3.7	LCB	4	Scarify + 150A + PDST 3.7km	RURAL	\$ 140,600
2015							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
EME01A	EMELIN ST.	0.1	HCB	3	Resurface 0.3km Rural HCB	SEMI-URBAN	\$ 13,000
EGA01	EGAN LINE	1.9	LCB	4	Resurface 1.9 km Rural LCB	RURAL	\$ 72,200
OPG01	OPENONGO RD	2.36	LCB	5		RURAL	\$ 89,680
PUC02	PUCKER ST.	0.6	LCB	5	Scarify +150A + PDST 0.6km	RURAL	\$ 22,800
SNA01	SNAKE RIVER LINE	1.8	HCB	5		RURAL	\$ 234,000
PUC04	PUCKER ST.	3.06	LCB	5	Resurface PDST 3.06 km	RURAL	\$ 116,280
CHE02	CHEESE FACTORY RD	0.6	LCB	6	Resurface 0.6km PDST	RURAL	\$ 22,800
BAR01	BARR LINE	0.7	HCB	6	Resurface Rural HCB	RURAL	\$ 91,000
2016							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
MCG01	MCGAGHRAN RD.	2.5	LCB	4	Resurface 2.5km Rural LCB	RURAL	\$ 95,000
CAM03	CAMPBELL LINE	2.64	LCB	5	Pulverize and Pave + 150A 2.6km	RURAL	\$ 100,320
FOY05	FOY RD	1.8	LCB	5	Pulverize and Pave 1.8km	RURAL	\$ 68,400
LYN01	LYNCH RD	1.8	LCB	5	Resurface PDST 1.8km	RURAL	\$ 68,400
DILL03	DILLABOUGH RD.	1.3	LCB	5	Resurface 1.3 km Rural LCB	RURAL	\$ 49,400
SNA01	SNAKE RIVER LINE	1.8	HCB	5		RURAL	\$ 234,000
2017							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
LAU01	LAUREL CRESCENT	0.14	HCB	5	Pulv and Pave 0.1 km	RURAL	\$ 18,200
PIN01B	PINE VALLEY RD.	0.7	LCB	5	Resurface 0.7km Rural LCB	RURAL	\$ 26,600
DILL02	DILLABOUGH RD.	1.3	LCB	5	Resurface 1.3km Rural LCB	RURAL	\$ 49,400
RIC03A	RICE LINE	1.5	HCB	5	Resurface 1.5km of Rural LCB (includes 300m around corner)	RURAL	\$ 195,000
RIC04	RICE LINE	1.7	LCB	5	Resurface 1.7km Rural LCB	RURAL	\$ 64,600
BUR03	BURWELL RD	0.8	HCB	5	Resurface 0.8km Rural HCB	RURAL	\$ 104,000
FOY04	FOY RD	1.8	LCB	5		RURAL	\$ 38,000
RIV01	RIVERVIEW DRIVE	0.6	HCB	5	Pulverize and Pave HCB 0.6km in 2014	RURAL	\$ 78,000
KIN01	KING ST.	0.1	HCB	6	Resurfacing 0.1 km Rural HCB	SEMI-URBAN	\$ 13,000
HIL01	HILL ST.	0.08	HCB	6	80m semi-urban resurfacing	SEMI-URBAN	\$ 10,400
GRO02	GROVES ST.	0.1	HCB	6	Resurface 0.1km Semi-urban HCB	SEMI-URBAN	\$ 13,000
2018							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
BAR01A	BARR LINE	1.8	HCB	6	Resurface Rural HCB	RURAL	\$ 234,000
BUR04	BURWELL RD	0.6	HCB	6	Resurface 0.6km Rural HCB	RURAL	\$ 78,000
GRO01	GROVES ST.	0.1	HCB	7	Resurface 0.1km semi-urban	SEMI-URBAN	\$ 13,000
KIN02	KING ST.	0.1	HCB	7	Resurface 0.1 km semi-urban HCB	SEMI-URBAN	\$ 13,000
MOU03	MOUNT ST. PATRICK RD	4.2	LCB	7	Resurface 4.2km PDST	RURAL	\$ 159,600
CUL01	CULHANE RD	1.5	LCB	7	Pulverize and Pave 1.5km	RURAL	\$ 57,000
FER02	FERGUSLEA RD	1.4	LCB	7	Resurface 1.4km PDST	RURAL	\$ 53,200
2019							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
PIT01	PIT RD.	0.8	HCB	7	Resurface 0.8km Rural HCB Road	RURAL	\$ 104,000
SOU11	SOUTH MCNAUGHTON RD	2.4	HCB	7	Resurface 2.4km Rural LCB	RURAL	\$ 312,000
BON01	BONNECHERE RD	2.8	LCB	7	Resurface 2.8km Rural LCB	RURAL	\$ 106,400
SOU05	SOUTH MCNAUGHTON RD	1.7	LCB	7	Resurface	RURAL	\$ 64,600
SNA02	SNAKE RIVER LINE	1.8	SST ON HCB	7	1.8km HCB Resurface	RURAL	\$ 68,400
2020							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
DILL04	DILLABOUGH RD.	1.3	LCB	6	Resurface 1.3km Rural LCB	RURAL	\$ 49,400
MOU01	MOUNT ST. PATRICK RD	0.15	LCB	6	Resurface 0.3 km	RURAL	\$ 5,700
MOU02	MOUNT ST. PATRICK RD	0.7	LCB	6	Resurface 0.7km PDST	RURAL	\$ 26,600
SOU12	SOUTH MCNAUGHTON RD	1.9	HCB	7	Resurface 1.9km Rural HCB	RURAL	\$ 247,000
SOU04	SOUTH MCNAUGHTON RD	2.7	LCB	7	Resurface 2.7km Rural LCB	RURAL	\$ 102,600
SNA03	SNAKE RIVER LINE	1.5	SST ON HCB	7	1.5km HCB resurface	RURAL	\$ 57,000
SOU08	SOUTH MCNAUGHTON RD	1.7	LCB	7	Resurface PDST	RURAL	\$ 64,600
DILL01	DILLABOUGH RD.	1.3	LCB	7	Resurface 1.3km Rural LCB	RURAL	\$ 49,400
2021							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
BAR01E	BARR LINE	1.8	HCB	7	Resurface Rural HCB	RURAL	\$ 234,000
BAR01C	BARR LINE	1.8	HCB	7	Resurface Rural HCB	RURAL	\$ 234,000
COL04	COLTON RD	0.5	LCB	7	Resurface PDST 0.5km	RURAL	\$ 19,000
SOU06	SOUTH MCNAUGHTON RD	0.3	LCB	8	Resurface	RURAL	\$ 11,400
SOU07	SOUTH MCNAUGHTON RD	0.8	LCB	8	Resurface 0.8km Rural LCB	RURAL	\$ 30,400
RIC01	RICE LINE	1.5	LCB	8	Resurface 1.5km Rural LCB	RURAL	\$ 57,000
MCG03	MCGAGHRAN RD.	1.4	LCB	8	Resurface 1.4 Rural LCB	RURAL	\$ 53,200
2022							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
MIC09	MICKSBURG RD.	1.9	HCB	7	1.9km HCB Resurface	SEMI-URBAN	\$ 247,000
BUR02	BURWELL RD	0.7	HCB	7	Resurface 0.7km Rural HCB	RURAL	\$ 91,000
RIC02	RICE LINE	1.8	LCB	8	Resurface 1.8km Rural LCB	RURAL	\$ 68,400
PIN01A	PINE VALLEY RD.	1.1	LCB	8	Resurface 1.1 km Rural LCB	RURAL	\$ 41,800
MCG02	MCGAGHRAN RD.	2.8	LCB	8	Resurface 2.8km rural LCB	RURAL	\$ 106,400
CUL02	CULHANE RD	2	LCB	8	Resurface 2.0km Rural LCB	RURAL	\$ 76,000
2023							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
PUC03	PUCKER ST.	3.7	LCB	4	Scarify + 150A + PDST 3.7km	RURAL	\$ 140,600
OPG01	OPENONGO RD	2.36	LCB	5		RURAL	\$ 89,680
PUC02	PUCKER ST.	0.6	LCB	5	Scarify +150A + PDST 0.6km	RURAL	\$ 22,800
BUR01	BURWELL RD	1.4	HCB	7	Resurface 1.4 km Rural HCB	RURAL	\$ 182,000
MCM03	MCMAHON RD	1.4	LCB	8	Resurface PDST 1.7km	RURAL	\$ 64,600
WAT01A	WATKINS HILL RD	0.9	LCB	8	Resurface PDST	RURAL	\$ 21,660
MIC04	MICKSBURG RD.	0.2	HCB	8		SEMI-URBAN	\$ 26,000
MIC09	MICKSBURG RD.	0.3	HCB	8		SEMI-URBAN	\$ 13,000
MIC07	MICKSBURG RD.	0.5	HCB	8		SEMI-URBAN	\$ 65,000
LYN04	LYNCH RD	0.5	LCB	8	Resurface 0.5km	RURAL	\$ 19,000
NOR02	NORTHCOTE RINK RD	1.7	LCB	8	Downgrade to Gravel	RURAL	\$ 64,600
2024							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
MIC06	MICKSBURG RD.	2.3	HCB	8		SEMI-URBAN	\$ 299,000
PUC04	PUCKER ST.	3.06	LCB	5	Resurface PDST 3.06 km	RURAL	\$ 116,280
MIC05	MICKSBURG RD.	1.1	HCB	8		SEMI-URBAN	\$ 143,000
MIC02	MICKSBURG RD.	0.7	HCB	8		SEMI-URBAN	\$ 91,000
LYN03B	LYNCH RD	0.5	LCB	8	Resurface 0.5km LCB	RURAL	\$ 19,000
MCM01	MCMAHON RD	0.6	LCB	8	Resurface PDST 0.6 km	RURAL	\$ 22,800
LYN06	LYNCH RD	0.5	LCB	8	Resurface PDST	RURAL	\$ 19,000
GOL01	GOLF COURSE RD	0.7	LCB	8	Resurface 0.5km	RURAL	\$ 26,600
FER03	FERGUSLEA RD	0.6	LCB	8	Resurface 0.8km Rural LCB	RURAL	\$ 22,800

Scenario 5: Township Of Admaston/Bromley Road Conditions

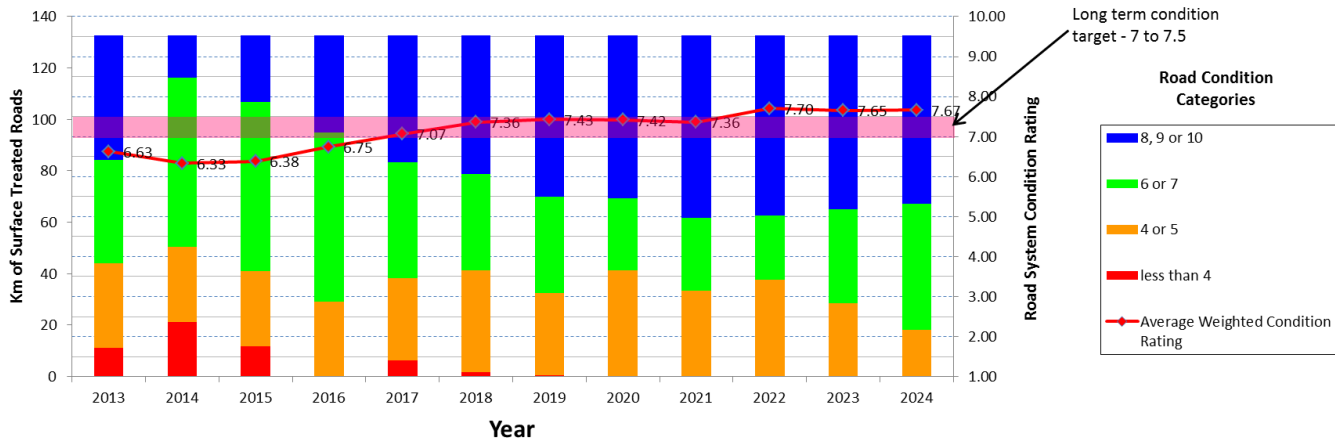


Spending and Road System Condition Projections 2014-2024

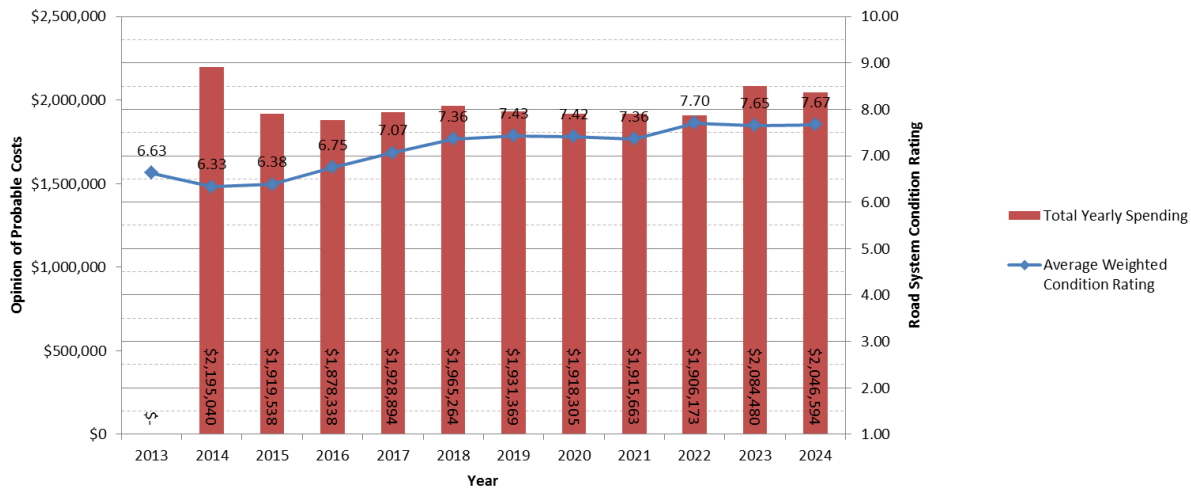


2014							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
FIT01	FITZPATRICK ST.	0.6 LCB		3	2013 Reconstruct as Rural - Pulverize E	SEMI-URBAN	\$ 54,000
EMED1B	EMELIN ST.	0.2 LCB		3	Resurface 0.3km Rural HCB	SEMI-URBAN	\$ 18,000
KEN01	KENNELLY RD	1.6 LCB		3	Resurface 1.4km Reconstruct 0.2km at	RURAL	\$ 144,000
PIN02	PINE VALLEY RD.	2.5 LCB		3	Resurface 2.5km Rural LCB	RURAL	\$ 225,000
MCP02	MCPKAY LINE	1.8 LCB		3	Resurface 1.8 Rural LCB Road	RURAL	\$ 162,000
EGA02	EGAN LINE	1.8 LCB		3	Resurface 1.8 km LCB	RURAL	\$ 162,000
EGA03	EGAN LINE	1.8 LCB		3	1.8km resurface LCB	RURAL	\$ 162,000
HAR01	HARVEYS CRESCENT	0.7 HCB ON CONCRETE		3	Reconstruct Rural (427k) + concrete re	RURAL	\$ 100,800
2015							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
EMED1A	EMELIN ST.	0.1 HCB		3	Resurface 0.3km Rural HCB	SEMI-URBAN	\$ 14,400
EGA01	EGAN LINE	1.9 LCB		4	Resurface 1.9 km Rural LCB	RURAL	\$ 171,000
KEN02	KENNELLY RD	1.9 LCB		4	Resurface 1.9km	RURAL	\$ 171,000
MCG01	MCGAGHRAN RD.	2.5 LCB		4	Resurface 2.5km Rural LCB	RURAL	\$ 225,000
PLU03	PUCKER ST.	3.7 LCB		4	Scarify +150A + PDST 3.7km	RURAL	\$ 333,000
LAU01	LAUREL CRESCENT	0.14 HCB		5	Pulv and Pave 0.1 km	RURAL	\$ 20,160
OPG01	OPEONGO RD	2.36 LCB		5	Resurface	RURAL	\$ 212,400
2016							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
CAM03	CAMPBELL LINE	2.64 LCB		5	Pulverize and Pave +150A 2.6km	RURAL	\$ 237,600
FOY05	FOY RD	1.8 LCB		5	Pulverize and Pave 1.8km	RURAL	\$ 162,000
LYN01	LYNCH RD	1.8 LCB		5	Resurface PDST 1.8km	RURAL	\$ 162,000
DIL03	DILLABOUGH RD.	1.3 LCB		5	Resurface 1.3 km Rural LCB	RURAL	\$ 117,000
PIN01B	PINE VALLEY RD.	0.7 LCB		5	Resurface 0.7km Rural LCB	RURAL	\$ 63,000
DIL02	DILLABOUGH RD.	1.3 LCB		5	Resurface 1.3km Rural LCB	RURAL	\$ 117,000
SNA01	SNAKE RIVER LINE	1.8 HCB		5	Resurface	RURAL	\$ 259,200
2017							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
RIC03A	RICE LINE	1.5 HCB		5	Resurface 1.5km of Rural LCB (includes	RURAL	\$ 216,000
RIC04	RICE LINE	1.7 LCB		5	Resurface 1.7km Rural LCB	RURAL	\$ 153,000
PLU02	PUCKER ST.	0.6 LCB		5	Scarify +150A + PDST 0.6km	RURAL	\$ 54,000
PLU04	PUCKER ST.	3.06 LCB		5	Resurface PDST 3.06 km	RURAL	\$ 275,400
BUR03	BURWELL RD	0.8 HCB		5	Resurface 0.8km Rural HCB	RURAL	\$ 115,200
FOY04	FOY RD	1 LCB		5	Resurface	RURAL	\$ 90,000
RIV01	RIVERVIEW DRIVE	0.6 HCB		5	Pulverize and Pave HCB 0.6km in 2014	RURAL	\$ 86,400
KIN01	KING ST.	0.1 HCB		6	Resurfacing 0.1 km Rural HCB	SEMI-URBAN	\$ 14,400
HIL01	HILL ST.	0.08 HCB		6	80m semi-urban resurfacing	SEMI-URBAN	\$ 11,520
GRO02	GROVES ST.	0.1 HCB		6	Resurface 0.1km Semi-urban HCB	SEMI-URBAN	\$ 14,400
CHE02	CHEESE FACTORY RD	0.6 LCB		6	Resurface 0.6km PDST	RURAL	\$ 54,000
2018							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
BAR01A	BARR LINE	1.8 HCB		6	Resurface Rural HCB	RURAL	\$ 259,200
BAR01	BARR LINE	0.7 HCB		6	Resurface Rural HCB	RURAL	\$ 100,800
BUR04	BURWELL RD	0.6 HCB		6	Resurface 0.6km Rural HCB	RURAL	\$ 86,400
GRO01	GROVES ST.	0.1 HCB		7	Resurface 0.1km semi-urban	SEMI-URBAN	\$ 14,400
KIN02	KING ST.	0.1 HCB		7	Resurface 0.1 km semi-urban HCB	SEMI-URBAN	\$ 14,400
MCO03	MOUNT ST. PATRICK RD	4.2 LCB		7	Resurface 4.2km PDST	RURAL	\$ 378,000
CUL01	CULHANE RD	1.5 LCB		7	Pulverize and Pave 1.5km	RURAL	\$ 135,000
2019							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
DIL04	DILLABOUGH RD.	1.3 LCB		6	Resurface 1.3km Rural LCB	RURAL	\$ 117,000
MQU01	MOUNT ST. PATRICK RD	0.15 LCB		6	Resurface 0.3 km	RURAL	\$ 13,500
MQU02	MOUNT ST. PATRICK RD	0.7 LCB		6	Resurface 0.7km PDST	RURAL	\$ 63,000
PIT01	PIT RD.	0.8 HCB		7	Resurface 0.8km Rural HCB Road	RURAL	\$ 115,200
SOU11	SOUTH MCNAUGHTON RD	2.4 HCB		7	Resurface 2.4km Rural HCB	RURAL	\$ 345,600
FER02	FERGUSLEA RD	1.4 LCB		7	Resurface 1.4km PDST	RURAL	\$ 126,000
BON01	BONNECHERE RD	2.8 LCB		7	Resurface 2.8km Rural LCB	RURAL	\$ 252,000
2020							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
SOU12	SOUTH MCNAUGHTON RD	1.9 HCB		7	Resurface 1.9km Rural HCB	RURAL	\$ 273,600
SOU04	SOUTH MCNAUGHTON RD	2.7 LCB		7	Resurface 2.7km Rural LCB	RURAL	\$ 243,000
SOU05	SOUTH MCNAUGHTON RD	1.7 LCB		7	Resurface	RURAL	\$ 153,000
SNA03	SNAKE RIVER LINE	1.5 SST ON HCB		7	1.5km HCB resurface	RURAL	\$ 135,000
SNA02	SNAKE RIVER LINE	1.5 SST ON HCB		7	1.8km HCB Resurface	RURAL	\$ 162,000
2021							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
SOU08	SOUTH MCNAUGHTON RD	1.7 LCB		7	Resurface PDST	RURAL	\$ 153,000
BAR01E	BARR LINE	1.8 HCB		7	Resurface Rural HCB	RURAL	\$ 259,200
BAR01C	BARR LINE	1.8 HCB		7	Resurface Rural HCB	RURAL	\$ 259,200
MIC09	MICKSBURG RD.	1.9 HCB		7	1.9km HCB Resurface	SEMI-URBAN	\$ 273,600
2022							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
BUR01	BURWELL RD	1.4 HCB		7	Resurface 1.4 km Rural HCB	RURAL	\$ 201,600
DIL01	DILLABOUGH RD.	1.3 LCB		7	Resurface 1.3km Rural LCB	RURAL	\$ 117,000
COL04	COLTON RD	0.5 LCB		7	Resurface PDST 0.5km	RURAL	\$ 45,000
BUR02	BURWELL RD	0.7 HCB		7	Resurface 0.7km Rural HCB	RURAL	\$ 100,800
SOU06	SOUTH MCNAUGHTON RD	0.3 LCB		8	Resurface	RURAL	\$ 27,000
SOU07	SOUTH MCNAUGHTON RD	0.8 LCB		8	Resurface 0.8km Rural LCB	RURAL	\$ 72,000
RIC02	RICE LINE	1.8 LCB		8	Resurface 1.8km Rural LCB	RURAL	\$ 162,000
MCG02	MCGAGHRAN RD.	2.8 LCB		8	Resurface 2.8km rural LCB	RURAL	\$ 252,000
2023							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
MCM03	MCPMAHON RD	1.7 LCB		8	Resurface PDST 1.7km	RURAL	\$ 153,000
WAT01A	WATTIES HILL RD	0.57 LCB		8	Resurface PDST	RURAL	\$ 51,300
RIC01	RICE LINE	1.5 LCB		8	Resurface 1.5km Rural LCB	RURAL	\$ 135,000
PIN01A	PINE VALLEY RD.	1.1 LCB		8	Resurface 1.1 km Rural LCB	RURAL	\$ 99,000
MCG03	MCGAGHRAN RD.	1.4 LCB		8	Resurface 1.4 Rural LCB	RURAL	\$ 126,000
CUL02	CULHANE RD	2 LCB		8	Resurface 2.0km Rural LCB	RURAL	\$ 180,000
LYN04	LYNCH RD	0.5 LCB		8	Resurface 0.5km	RURAL	\$ 45,000
NOR02	NORTHCOTE RINK RD	1.7 LCB		8	Downgrade to Gravel	RURAL	\$ 153,000
2024							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
MIC06	MICKSBURG RD.	2.3 HCB		8		SEMI-URBAN	\$ 331,200
OPG01	OPEONGO RD	2.36 LCB		5	Resurface	RURAL	\$ 212,400
MIC05	MICKSBURG RD.	1.1 HCB		8		SEMI-URBAN	\$ 158,400
LYN03B	LYNCH RD	0.5 LCB		8	Resurface 0.5km LCB	RURAL	\$ 45,000
MCM01	MCPMAHON RD	0.6 LCB		8	Resurface PDST 0.6 km	RURAL	\$ 54,000
LYN06	LYNCH RD	0.5 LCB		8	Resurface PDST	RURAL	\$ 45,000
GOL01	GOLF COURSE RD	0.7 LCB		8	Resurface 0.5km	RURAL	\$ 63,000
FER03	FERGUSLEA RD	0.6 LCB		8	Resurface 0.8km Rural LCB	RURAL	\$ 54,000

Scenario 6: Township Of Admaston/Bromley Road Conditions

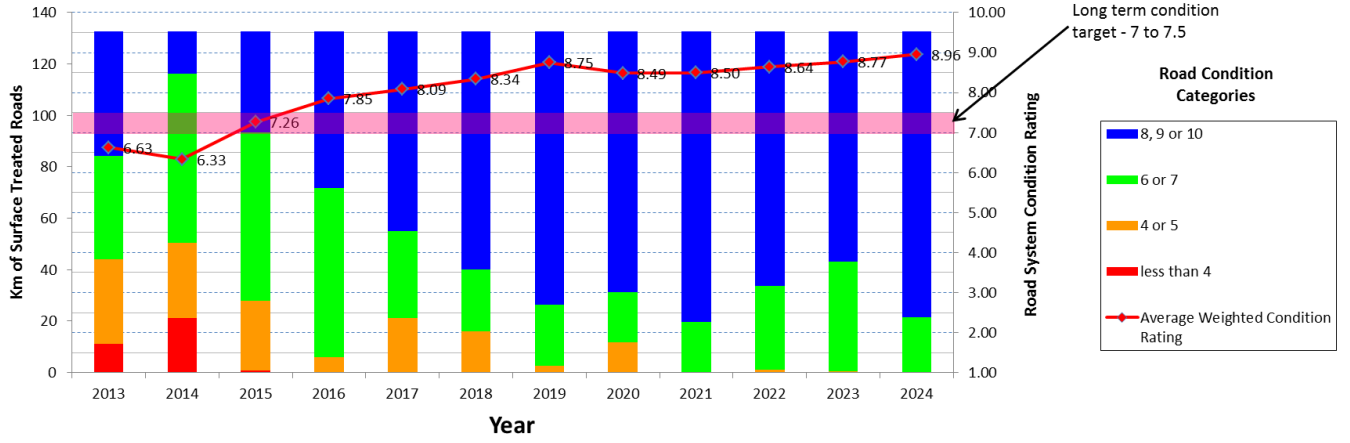


Spending and Road System Condition Projections 2014-2024

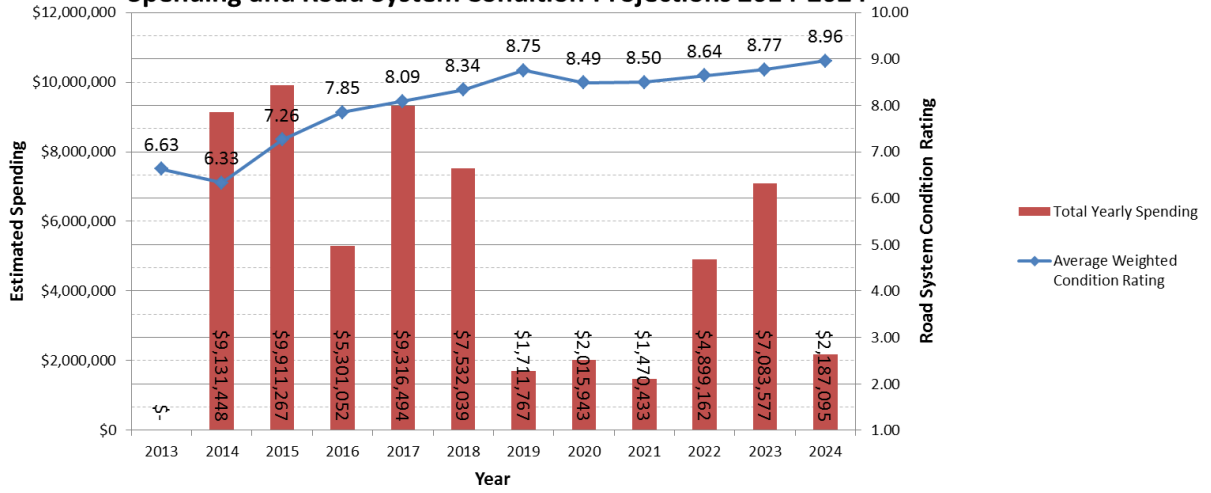


2014							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
FIT01	FITPATRICK ST.	0.6	LCB	3	2013 Reconstruct as Rural - Pulverize Existing and Gravel	SEMI-URBAN	\$ 160,000
EMB01B	EMELIN ST.	0.2	LCB	3	Resurface 0.3km Rural HCB	SEMI-URBAN	\$ 60,000
KEN01	KENNELLY RD	1.6	LCB	3	Resurface 1.4km Reconstruct 0.2km at Rail/Road Crossing	RURAL	\$ 290,000
PIN02	PINE VALLEY RD.	2.5	LCB	3	Resurface 2.5km Rural LCB	RURAL	\$ 375,000
MCP02	MCPEAK LINE	1.8	LCB	3	Resurface 1.8 Rural LCB Road	RURAL	\$ 270,000
EGA02	EGAN LINE	1.8	LCB	3	Resurface 1.8 km LCB	RURAL	\$ 270,000
HAR01	HARVEYS CRESCENT	0.7	HCB ON CONCRETE	3	Reconstruct Rural (427k) + concrete removal premium (300k)	RURAL	\$ 727,000
2015							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
EMED0A	EMELIN ST.	0.1	HCB	3	Resurface 0.3km Rural HCB	SEMI-URBAN	\$ 40,000
EGA03	EGAN LINE	1.8	LCB	3	1.8km resurface LCB	RURAL	\$ 270,000
EGA01	EGAN LINE	1.9	LCB	4	Resurface 1.9 km Rural LCB	RURAL	\$ 285,000
KEN02	KENNELLY RD	1.9	LCB	4	Resurface 1.9km	RURAL	\$ 285,000
MCG01	MCGAGHRAN RD.	2.5	LCB	4	Resurface 2.5km Rural LCB	RURAL	\$ 375,000
PUC03	PUCKER ST.	3.7	LCB	4	Scarify + 150A + PDST 3.7km	RURAL	\$ 555,000
LAU01	LAUREL CRESCENT	0.14	HCB	5	Pulv and Pave 0.1 km	RURAL	\$ 15,000
2016							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
OPG01	OPEONGO RD	2.36	LCB	5		RURAL	\$ 345,000
CAM03	CAMPBELL LINE	2.64	LCB	5	Pulverize and Pave + 150A 2.6km	RURAL	\$ 390,000
FOY05	FOY RD	1.8	LCB	5	Pulverize and Pave 1.8km	RURAL	\$ 270,000
LYN03	LYNCH RD	1.8	LCB	5	Resurface PDST 1.8km	RURAL	\$ 270,000
DIL03	DILLABOUGH RD.	1.3	LCB	5	Resurface 1.3 km Rural LCB	RURAL	\$ 195,000
PIN01B	PINE VALLEY RD.	0.7	LCB	5	Resurface 0.7km Rural LCB	RURAL	\$ 105,000
DIL02	DILLABOUGH RD.	1.3	LCB	5	Resurface 1.3km Rural LCB	RURAL	\$ 195,000
2017							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
RIC02A	RICE LINE	1.5	HCB	5	Resurface 1.5km of Rural LCB (includes 300m around corner)	RURAL	\$ 225,000
RIC04	RICE LINE	1.7	LCB	5	Resurface 1.7km Rural LCB	RURAL	\$ 255,000
PUC02	PUCKER ST.	0.6	LCB	5	Scarify +150A + PDST 0.6km	RURAL	\$ 90,000
SNA01	SNAKE RIVER LINE	1.8	HCB	5		RURAL	\$ 555,000
PUC04	PUCKER ST.	3.06	LCB	5	Resurface PDST 3.06 km	RURAL	\$ 450,000
BUR03	BURWELL RD	0.8	HCB	5	Resurface 0.8km Rural HCB	RURAL	\$ 160,000
KIN01	KING ST.	0.1	HCB	6	Resurface 0.1 km semi-urban HCB	SEMI-URBAN	\$ 20,000
HIL01	HILL ST.	0.08	HCB	6	80m semi-urban resurfacing	SEMI-URBAN	\$ 12,000
GRO02	GROVES ST.	0.1	HCB	6	Resurface 0.1km Semi-urban HCB	SEMI-URBAN	\$ 15,000
2018							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
FOY04	FOY RD	1.8	LCB	5		RURAL	\$ 480,000
CHE02	CHEESE FACTORY RD	0.6	LCB	6	Resurface 0.6km PDST	RURAL	\$ 100,000
BAR01A	BARR LINE	1.8	HCB	6	Resurface Rural HCB	RURAL	\$ 360,000
BAR01	BARR LINE	0.7	HCB	6	Resurface Rural HCB	RURAL	\$ 140,000
BUR04	BURWELL RD	0.6	HCB	6	Resurface 0.6km Rural HCB	RURAL	\$ 120,000
MOU03	MOUNT ST. PATRICK RD	4.2	LCB	7	Resurface 4.2km PDST	RURAL	\$ 630,000
2019							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
RIV01	RIVERVIEW DRIVE	0.6	HCB	5	Pulverize and Pave HCB 0.6km in 2014	RURAL	\$ 90,000
DIL04	DILLABOUGH RD.	1.3	LCB	6	Resurface 1.3km Rural LCB	RURAL	\$ 195,000
MOU01	MOUNT ST. PATRICK RD	0.15	LCB	6	Resurface 0.3 km	RURAL	\$ 25,000
MOU02	MOUNT ST. PATRICK RD	0.7	LCB	6	Resurface 0.7km PDST	RURAL	\$ 105,000
GRO01	GROVES ST.	0.1	HCB	7	Resurface 0.1km semi-urban	SEMI-URBAN	\$ 15,000
KIN02	KING ST.	0.1	HCB	7	Resurface 0.1 km semi-urban HCB	SEMI-URBAN	\$ 20,000
CUL01	CULHANE RD	1.5	LCB	7	Pulverize and Pave 1.5km	RURAL	\$ 225,000
PIT01	PIT RD.	0.8	HCB	7	Resurface 0.8km Rural HCB Road	RURAL	\$ 160,000
SOU11	SOUTH MCNAUGHTON RD	2.4	HCB	7	Resurface 2.4km Rural HCB	RURAL	\$ 480,000
SOU04	SOUTH MCNAUGHTON RD	2.7	LCB	7	Resurface 2.7km Rural LCB	RURAL	\$ 405,000
2020							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
FER02	FERGUSLEA RD	1.4	LCB	7	Resurface 1.4km PDST	RURAL	\$ 210,000
BON01	BONNECHERE RD	2.8	LCB	7	Resurface 2.8km Rural LCB	RURAL	\$ 420,000
SOU12	SOUTH MCNAUGHTON RD	1.9	HCB	7	Resurface 1.9km Rural HCB	RURAL	\$ 380,000
SOU04	SOUTH MCNAUGHTON RD	2.7	LCB	7	Resurface 2.7km Rural LCB	RURAL	\$ 405,000
SOU05	SOUTH MCNAUGHTON RD	1.7	LCB	7	Resurface	RURAL	\$ 255,000
2021							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
SNA03	SNAKE RIVER LINE	1.5	SST ON HCB	7	1.5km HCB resurface	RURAL	\$ 300,000
SNA02	SNAKE RIVER LINE	1.8	SST ON HCB	7	1.8km HCB Resurface	RURAL	\$ 360,000
SOU08	SOUTH MCNAUGHTON RD	1.7	LCB	7	Resurface PDST	RURAL	\$ 255,000
BAR01E	BARR LINE	1.8	HCB	7	Resurface Rural HCB	RURAL	\$ 360,000
BAR01C	BARR LINE	1.8	HCB	7	Resurface Rural HCB	RURAL	\$ 360,000
2022							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
MIC09	MICKSBURG RD.	1.9	HCB	7	1.9km HCB Resurface	SEMI-URBAN	\$ 380,000
BUR01	BURWELL RD	1.4	HCB	7	Resurface 1.4 km Rural HCB	RURAL	\$ 280,000
DIL01	DILLABOUGH RD.	1.3	LCB	7	Resurface 1.3km Rural LCB	RURAL	\$ 195,000
COL04	COLTON RD	0.5	LCB	7	Resurface PDST 0.5km	RURAL	\$ 75,000
BUR02	BURWELL RD	0.7	HCB	7	Resurface 0.7km Rural HCB	RURAL	\$ 140,000
MCM03	MCMAHON RD	1.7	LCB	8	Resurface PDST 1.7km	RURAL	\$ 255,000
RIC02	RICE LINE	1.8	LCB	8	Resurface 1.8km Rural LCB	RURAL	\$ 270,000
2023							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
MAR01	MARY ST.	0.1	HCB	8		SEMI-URBAN	\$ -
WAT01A	WATTIES HILL RD	0.57	LCB	8	Resurface PDST	RURAL	\$ 75,000
BLA01	BLACKBURN RD	0.7	GRAVEL	8	1-SS curve 0.2 km realignment	RURAL	\$ 150,000
SOU06	SOUTH MCNAUGHTON RD	0.3	LCB	8	Resurface	RURAL	\$ 45,000
SOU07	SOUTH MCNAUGHTON RD	0.8	LCB	8	Resurface 0.8km Rural LCB	RURAL	\$ 120,000
FULT02	FULTON RD	2.7	GRAVEL	8		RURAL	\$ -
RIC01	RICE LINE	1.5	LCB	8	Resurface 1.5km Rural LCB	RURAL	\$ 225,000
PIN01A	PINE VALLEY RD.	1.1	LCB	8	Resurface 1.1 km Rural LCB	RURAL	\$ 165,000
MCG03	MCGAGHRAN RD.	1.4	LCB	8	Resurface 1.4 Rural LCB	RURAL	\$ 210,000
MCG02	MCGAGHRAN RD.	2.8	LCB	8	Resurface 2.8km Rural LCB	RURAL	\$ 420,000
CUL02	CULHANE RD	2	LCB	8	Resurface 2.0km Rural LCB	RURAL	\$ 300,000
2024							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
SOU10	SOUTH MCNAUGHTON RD	0.1	HCB	8		RURAL	\$ 20,000
SOU09	SOUTH MCNAUGHTON RD	2.1	HCB	8		RURAL	\$ 420,000
MIC05	MICKSBURG RD.	1.1	HCB	8		SEMI-URBAN	\$ 220,000
MIC04	MICKSBURG RD.	0.2	HCB	8		SEMI-URBAN	\$ 40,000
MIC03	MICKSBURG RD.	0.1	HCB	8		SEMI-URBAN	\$ 20,000
MIC02	MICKSBURG RD.	0.7	HCB	8		SEMI-URBAN	\$ 140,000
MIC01	MICKSBURG RD.	1.8	HCB	8	Resurface 1.8km Rural Road (360k), reconstruct 0.2km rural (66k)	SEMI-URBAN	\$ 426,000
BAR01B	BARR LINE	1.8	HCB	8		RURAL	\$ 360,000

Scenario 7: Unlimited Funding Township Of Admaston/Bromley Road Conditions



Scenario 7: Unlimited Funding Spending and Road System Condition Projections 2014-2024



2014							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
KEN01	KENNELLY RD	1.6	LCB	3	Reconstruction	RURAL	\$ 624,000
PIN02	PINE VALLEY RD.	2.5	LCB	3	Reconstruction	RURAL	\$ 975,000
MCP02	MCPEAK LINE	1.8	LCB	3	Reconstruction	RURAL	\$ 702,000
EGA02	EGAN LINE	1.8	LCB	3	Reconstruction	RURAL	\$ 702,000
EGA03	EGAN LINE	1.8	LCB	3	Reconstruction	RURAL	\$ 702,000
HAR01	HARVEYS CRESCENT	0.7	HCBC ON CONCRETE	3	Reconstruction	RURAL	\$ 427,000
EGA01	EGAN LINE	1.9	LCB	4	Reconstruction	RURAL	\$ 741,000
KEN02	KENNELLY RD	1.9	LCB	4	Reconstruction	RURAL	\$ 741,000
MCG01	MCGAGHRAN RD.	2.5	LCB	4	Reconstruction	RURAL	\$ 975,000
PUC03	PUCKER ST.	3.7	LCB	4	Reconstruction	RURAL	\$ 1,443,000
OPG01	OPEONGO RD	2.36	LCB	5	Reconstruction	RURAL	\$ 920,400
2015							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
EME01A	EMELIN ST.	0.1	HCBC	3	Reconstruction	SEMI-URBAN	\$ 61,000
FIT01	FITZPATRICK ST.	0.6	LCB	3	Reconstruction	SEMI-URBAN	\$ 234,000
EME01B	EMELIN ST.	0.2	LCB	3	Reconstruction	SEMI-URBAN	\$ 78,000
LAU01	LAUREL CRESCENT	0.14	HCBC	5	Reconstruction	RURAL	\$ 85,400
CAM03	CAMPBELL LINE	2.64	LCB	5	Reconstruction	RURAL	\$ 1,029,600
FOY05	FOY RD	1.8	LCB	5	Reconstruction	RURAL	\$ 702,000
LYN01	LYNCH RD	1.8	LCB	5	Reconstruction	RURAL	\$ 702,000
DIL03	DILLABOUGH RD.	1.3	LCB	5	Reconstruction	RURAL	\$ 507,000
PIN01B	PINE VALLEY RD.	0.7	LCB	5	Reconstruction	RURAL	\$ 273,000
DIL02	DILLABOUGH RD.	1.3	LCB	5	Reconstruction	RURAL	\$ 507,000
RIC03A	RICE LINE	1.5	HCBC	5	Reconstruction	RURAL	\$ 915,000
RIC04	RICE LINE	1.7	LCB	5	Reconstruction	RURAL	\$ 663,000
PUC02	PUCKER ST.	0.6	LCB	5	Reconstruction	RURAL	\$ 234,000
SNA01	SNAKE RIVER LINE	1.8	HCBC	5	Reconstruction	RURAL	\$ 1,098,000
PUC04	PUCKER ST.	3.06	LCB	5	Reconstruction	RURAL	\$ 1,193,400
BUR03	BURWELL RD	0.8	HCBC	5	Reconstruction	RURAL	\$ 488,000
FOY04	FOY RD	1	LCB	5	Reconstruction	RURAL	\$ 390,000
RIV01	RIVERVIEW DRIVE	0.6	HCBC	5	Reconstruction	RURAL	\$ 366,000
2016							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
KIN01	KING ST.	0.1	HCBC	6	Reconstruction	SEMI-URBAN	\$ 61,000
HIL01	HILL ST.	0.08	HCBC	6	Reconstruction	SEMI-URBAN	\$ 48,800
GRO02	GROVES ST.	0.1	HCBC	6	Reconstruction	SEMI-URBAN	\$ 61,000
DIL04	DILLABOUGH RD.	1.3	LCB	6	Reconstruction	RURAL	\$ 507,000
CHE02	CHEESE FACTORY RD	0.6	LCB	6	Reconstruction	RURAL	\$ 234,000
BAR01A	BARR LINE	1.8	HCBC	6	Reconstruction	RURAL	\$ 1,098,000
BAR01	BARR LINE	0.7	HCBC	6	Reconstruction	RURAL	\$ 427,000
BUR04	BURWELL RD	0.6	HCBC	6	Reconstruction	RURAL	\$ 366,000
MOU01	MOUNT ST. PATRICK RD	0.15	LCB	6	Reconstruction	RURAL	\$ 58,500
MOU02	MOUNT ST. PATRICK RD	0.7	LCB	6	Reconstruction	RURAL	\$ 273,000
MIC01	MICKSBURG RD.	1.8	HCBC	8	Resurface 1.8km Rural Road	SEMI-URBAN	\$ 426,000
BAR01B	BARR LINE	1.8	HCBC	8	Resurface	RURAL	\$ 360,000
BAR01D	BARR LINE	1.9	HCBC	8	Resurface	RURAL	\$ 380,000
MIC07	MICKSBURG RD.	0.5	HCBC	8	Resurface	SEMI-URBAN	\$ 100,000
LYN03B	LYNCH RD	0.5	LCB	8	Resurface 0.5km LCB	RURAL	\$ 75,000
LYN04	LYNCH RD	0.5	LCB	8	Resurface 0.5km	RURAL	\$ 75,000
NOR02	NORTHCOTE RINK RD	1.7	LCB	8	Downgrade to Gravel	RURAL	\$ 125,000
MCM01	MCMAHON RD	0.6	LCB	8	Resurface PDST 0.6 km	RURAL	\$ 90,000
LYN06	LYNCH RD	0.5	LCB	8	Resurface PDST	RURAL	\$ 75,000
GOL01	GOLF COURSE RD	0.7	LCB	8	Resurface 0.5km	RURAL	\$ 155,000
FER03	FERGUSLEA RD	0.6	LCB	8	Resurface 0.8km Rural LCB	RURAL	\$ 90,000
2017							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
MIC06	MICKSBURG RD.	2.3	HCBC	8	Reconstruction	SEMI-URBAN	\$ 460,000
GRO01	GROVES ST.	0.1	HCBC	7	Reconstruction	SEMI-URBAN	\$ 61,000
KIN02	KING ST.	0.1	HCBC	7	Reconstruction	SEMI-URBAN	\$ 61,000
MOU03	MOUNT ST. PATRICK RD	4.2	LCB	7	Reconstruction	RURAL	\$ 1,638,000
CUL01	CULHANE RD	1.5	LCB	7	Reconstruction	RURAL	\$ 585,000
PIT01	PIT RD.	0.8	HCBC	7	Reconstruction	RURAL	\$ 488,000
SOU11	SOUTH MCNAUGHTON RD	2.4	HCBC	7	Reconstruction	RURAL	\$ 1,464,000
FER02	FERGUSLEA RD	1.4	LCB	7	Reconstruction	RURAL	\$ 546,000
BON01	BONNECHERE RD	2.8	LCB	7	Reconstruction	RURAL	\$ 1,092,000
SOU12	SOUTH MCNAUGHTON RD	1.9	HCBC	7	Reconstruction	RURAL	\$ 1,159,000
SOU04	SOUTH MCNAUGHTON RD	2.7	LCB	7	Reconstruction	RURAL	\$ 1,053,000
2018							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
SOU05	SOUTH MCNAUGHTON RD	1.7	LCB	7	Reconstruction	RURAL	\$ 663,000
SNA03	SNAKE RIVER LINE	1.5	SST ON HCB	7	Reconstruction	RURAL	\$ 585,000
SNA02	SNAKE RIVER LINE	1.8	SST ON HCB	7	Reconstruction	RURAL	\$ 702,000
SOU08	SOUTH MCNAUGHTON RD	1.7	LCB	7	Reconstruction	RURAL	\$ 663,000
BAR01E	BARR LINE	1.8	HCBC	7	Reconstruction	RURAL	\$ 1,098,000
BAR01C	BARR LINE	1.8	HCBC	7	Reconstruction	RURAL	\$ 1,098,000
MIC09	MICKSBURG RD.	1.9	HCBC	7	Reconstruction	SEMI-URBAN	\$ 1,159,000
BUR01	BURWELL RD	1.4	HCBC	7	Reconstruction	RURAL	\$ 854,000

2019							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
DIL01	DILLABOUGH RD.	1.3	LCB	7	Reconstruction	RURAL	\$ 507,000
COL04	COLTON RD	0.5	LCB	7	Reconstruction	RURAL	\$ 195,000
BUR02	BURWELL RD	0.7	HCB	7	Reconstruction	RURAL	\$ 427,000
MCM03	MICMAHON RD	1.7	LCB	8	Resurface PDST 1.7km	RURAL	\$ 255,000
MAR01	MARY ST.	0.1	HCB	8		SEMI-URBAN	\$ 61,000
WAT01A	WATTIES HILL RD	0.57	LCB	8	Resurface PDST	RURAL	\$ 75,000
2020							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
SOU06	SOUTH MCNAUGHTON RD	0.3	LCB	8	Resurface	RURAL	\$ 45,000
SOU07	SOUTH MCNAUGHTON RD	0.8	LCB	8	Resurface 0.8km Rural LCB	RURAL	\$ 120,000
RIC02	RICE LINE	1.8	LCB	8	Resurface 1.8km Rural LCB	RURAL	\$ 270,000
RIC01	RICE LINE	1.5	LCB	8	Resurface 1.5km Rural LCB	RURAL	\$ 225,000
PIN01A	PINE VALLEY RD.	1.1	LCB	8	Resurface 1.1 km Rural LCB	RURAL	\$ 165,000
MCG03	MCGAGHRAN RD.	1.4	LCB	8	Resurface 1.4 Rural LCB	RURAL	\$ 210,000
MCG02	MCGAGHRAN RD.	2.8	LCB	8	Resurface 2.8km rural LCB	RURAL	\$ 420,000
CUL02	CULHANE RD	2	LCB	8	Resurface 2.0km Rural LCB	RURAL	\$ 300,000
2021							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
SOU10	SOUTH MCNAUGHTON RD	0.1	HCB	8	Resurface	RURAL	\$ 20,000
SOU09	SOUTH MCNAUGHTON RD	2.1	HCB	8	Resurface	RURAL	\$ 420,000
MIC05	MICKSBURG RD.	1.1	HCB	8	Resurface	SEMI-URBAN	\$ 220,000
LYN03B	LYNCH RD	0.5	LCB	8	Resurface 0.5km LCB	RURAL	\$ 75,000
LYN04	LYNCH RD	0.5	LCB	8	Resurface 0.5km	RURAL	\$ 75,000
NOR02	NORTHCOTE RINK RD	1.7	LCB	8	Downgrade to Gravel	RURAL	\$ 125,000
MCM01	MICMAHON RD	0.6	LCB	8	Resurface PDST 0.6 km	RURAL	\$ 90,000
LYN06	LYNCH RD	0.5	LCB	8	Resurface PDST	RURAL	\$ 75,000
GOL01	GOLF COURSE RD	0.7	LCB	8	Resurface 0.5km	RURAL	\$ 155,000
FER03	FERGUSLEA RD	0.6	LCB	8	Resurface 0.8km Rural LCB	RURAL	\$ 90,000
MIC08	MICKSBURG RD.	1.4	HCB	9	Rehabilitation	SEMI-URBAN	\$ 280,000
FOU02B	FOURTH CHUTE RD.	2.5	HCB	9	Rehabilitation	RURAL	\$ 500,000
FOU02A	FOURTH CHUTE RD.	0.3	HCB	9	Rehabilitation	SEMI-URBAN	\$ 60,000
FOU01	FOURTH CHUTE RD.	0.1	HCB	10	Rehabilitation	SEMI-URBAN	\$ 20,000
SOU02	SOUTH MCNAUGHTON RD	1.6	LCB	10	Rehabilitation	RURAL	\$ 240,000
2022							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
PUC03	PUCKER ST.	3.7	LCB	4	Reconstruction	RURAL	\$ 1,443,000
OPG01	OPEONGO RD	2.36	LCB	5	Reconstruction	RURAL	\$ 920,400
RIC02	RICE LINE	1.8	LCB	8	Resurface 1.8km Rural LCB	RURAL	\$ 270,000
MIC04	MICKSBURG RD.	0.2	HCB	8	Resurface	SEMI-URBAN	\$ 40,000
MIC03	MICKSBURG RD.	0.1	HCB	8	Resurface	SEMI-URBAN	\$ 20,000
MIC02	MICKSBURG RD.	0.7	HCB	8	Resurface	SEMI-URBAN	\$ 140,000
MIC01	MICKSBURG RD.	1.8	HCB	8	Resurface 1.8km Rural Road	SEMI-URBAN	\$ 426,000
BAR01B	BARR LINE	1.8	HCB	8	Resurface	RURAL	\$ 360,000
BAR01D	BARR LINE	1.9	HCB	8	Resurface	RURAL	\$ 380,000
MIC07	MICKSBURG RD.	0.5	HCB	8	Resurface	SEMI-URBAN	\$ 100,000
2023							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
CAM03	CAMPBELL LINE	2.64	LCB	5	Reconstruction	RURAL	\$ 1,029,600
FOY05	FOY RD	1.8	LCB	5	Reconstruction	RURAL	\$ 702,000
LYN01	LYNCH RD	1.8	LCB	5	Reconstruction	RURAL	\$ 702,000
DIL03	DILLABOUGH RD.	1.3	LCB	5	Reconstruction	RURAL	\$ 507,000
PIN01B	PINE VALLEY RD.	0.7	LCB	5	Reconstruction	RURAL	\$ 273,000
DIL02	DILLABOUGH RD.	1.3	LCB	5	Reconstruction	RURAL	\$ 507,000
RIC04	RICE LINE	1.7	LCB	5	Reconstruction	RURAL	\$ 663,000
PUC02	PUCKER ST.	0.6	LCB	5	Reconstruction	RURAL	\$ 234,000
PUC04	PUCKER ST.	3.06	LCB	5	Reconstruction	RURAL	\$ 1,193,400
FER01	FERGUSLEA RD	0.9	HCB	9	Rehabilitation	RURAL	\$ 180,000
MIC08	MICKSBURG RD.	1.4	HCB	9	Rehabilitation	SEMI-URBAN	\$ 280,000
FOU02B	FOURTH CHUTE RD.	2.5	HCB	9	Rehabilitation	RURAL	\$ 500,000
FOU02A	FOURTH CHUTE RD.	0.3	HCB	9	Rehabilitation	SEMI-URBAN	\$ 60,000
KUN01B	KUNOPASKI RD	0.4	LCB	9	Rehabilitation	RURAL	\$ 60,000
MAL01	MALLOCH ST.	0.1	HCB	10	Rehabilitation	SEMI-URBAN	\$ 20,000
MCH02	MCHALE ST.	0.24	HCB	10	Rehabilitation	SEMI-URBAN	\$ 48,000
MAL02	MALLOCH ST.	0.2	HCB	10	Rehabilitation	SEMI-URBAN	\$ 40,000
CHU02	CHURCH ST.	0.1	HCB	10	Rehabilitation	SEMI-URBAN	\$ 20,000
KIN03	KING ST.	0.03	HCB	10	Rehabilitation	SEMI-URBAN	\$ 6,000
SOU03	SOUTH MCNAUGHTON RD	1.8	LCB	10	Rehabilitation	RURAL	\$ 270,000
BUT01	BUTLER RD	1.1	LCB	10	Rehabilitation	RURAL	\$ 165,000
BUT02	BUTLER RD	1.8	LCB	10	Rehabilitation	RURAL	\$ 270,000
SOU02	SOUTH MCNAUGHTON RD	1.6	LCB	10	Rehabilitation	RURAL	\$ 240,000
HOL03B	HOLMES RD	0.6	LCB	10	Rehabilitation	RURAL	\$ 90,000
HOL04	HOLMES RD	3	LCB	10	Rehabilitation	RURAL	\$ 450,000
2024							
Road ID	Road Name	Road Length (km)	Road Surface	2013 Road Condition	Activity	Road Type	Cost
CHE02	CHEESE FACTORY RD	0.6	LCB	6	Reconstruction	RURAL	\$ 234,000
BAR01A	BARR LINE	1.8	HCB	6	Reconstruction	RURAL	\$ 1,098,000
BAR01	BARR LINE	0.7	HCB	6	Reconstruction	RURAL	\$ 427,000
MAR02	MARY ST.	0.08	HCB	10	Rehabilitation	SEMI-URBAN	\$ 16,000
FOU01	FOURTH CHUTE RD.	0.1	HCB	10	Rehabilitation	SEMI-URBAN	\$ 20,000
ROB01	ROBERTSON ST.	0.1	HCB	10	Rehabilitation	SEMI-URBAN	\$ 20,000
CHU01	CHURCH ST.	0.1	HCB	10	Rehabilitation	SEMI-URBAN	\$ 20,000
VIC01	VICTORIA ST.	0.17	HCB	10	Rehabilitation	SEMI-URBAN	\$ 34,000